

LEGISLATIVE FACT SHEET

2014-0284

DATE: 02/14/14

BT or RC No: _____
(Administration Bills)

SPONSOR: Department of Public Works Solid Waste Division
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

First Amendment to amended and restated contract 9166 (WP) for setting rates from the 2013 rate review for Service Area III, setting a base rate of \$11.47 per premise, setting fuel caps for FY13/14, FY14/15 and FY15/16, setting the premise count conducted during the rate review and providing rates and compensation for the change of disposal site.

APPROPRIATION: Total Amount Appropriated: \$9,714,196.80 as follows:

(Name of Fund as it will appear in title of legislation) _____
Name of Federal Funding Source: _____ Amount: _____
Name of State Funding Source: _____ Amount: _____
Name of City of Jax Funding Source: PWSW441COAD, 03407, CTPW08000003-01 Amount: \$9,714,196.80
Name of In-Kind Contribution: _____ Amount: _____
Name of Bond Acct: _____ Amount: _____
Bond Account Number: _____

IMPACT - FINANICIAL / OTHER:

Increase in per premise rate from \$10.36 to \$11.47. Encumbrance in FY1314 used a CPI adjustment factor since the rate review was not completed. This results in a net increase in the encumbrance of \$8,998389.00-\$9,714,196.80 = \$715,807.80 increase to the enterprise fund.

ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input type="checkbox"/>	Justification of Emergency:
Federal or State Mandates?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="text"/>
Fiscal Year Carryover?	<input type="checkbox"/>	<input type="checkbox"/>	(Attach CIP Form(s))
CIP Amendment?	<input type="checkbox"/>	<input type="checkbox"/>	(Attach a copy)
Contract / Agreement (C/A) Approval?	<input type="checkbox"/>	<input type="checkbox"/>	Name of Dept.: _____
C/A Negotiations On-going?	<input type="checkbox"/>	<input type="checkbox"/>	(Attach a copy)
Oversight Department Required?	<input type="checkbox"/>	<input type="checkbox"/>	Identify Code: _____
Related RC/BT?	<input type="checkbox"/>	<input type="checkbox"/>	Identify Code: _____
Waiver of Code?	<input type="checkbox"/>	<input type="checkbox"/>	(Attach a copy)
Code Exception?	<input type="checkbox"/>	<input type="checkbox"/>	Ordinance #: _____
Continuation of Grant?	<input type="checkbox"/>	<input type="checkbox"/>	
Surplus Property Certification?	<input type="checkbox"/>	<input type="checkbox"/>	
Related Enacted Ordinances?	<input type="checkbox"/>	<input type="checkbox"/>	
Report Required to City Council or Council Auditors?	<input type="checkbox"/>	<input type="checkbox"/>	Date: _____ Frequency: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Chris Hand, Chief of Staff, Office of the Mayor

From: Jeffrey S. Foster, P.E., P.G, Division Chief, PWSW

(Name, Job Title, Department)

Phone: 904.255.7512

E-mail: jsfoster@coj.net

Contact Jeffrey S. Foster, P.G., P.E., Division Chief, PWSW

Person: (Name, Job Title, Department)

Phone: 904.255.7512

E-mail: jsfoster@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

Contact _____

Person: (Name, Job Title, Department)

Phone: _____

E-mail: _____

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED